RESILIENCE

FY 2022 Community Impact Report

The Power of Partnering
Expertise | Resources | Funding

www.stlarchs.org
Area Resources for Community and Human Services (ARCHS) funds and strategically enhances initiatives that improve the lives of children and families facing disparities and disadvantages in St. Louis’ most resource deprived communities. ARCHS works to disrupt generational poverty and trauma by advancing lifelong learning.
Dear Partners,

Over the past two years the St. Louis community has shown its resilience as we have rebounded from the impact of the pandemic.

In our FY 2022 Community Impact Report (July 1, 2021-June 30, 2022), ARCHS is proud to present examples of how ARCHS continues to find innovative ways to engage with our portfolio of 38 funded partners to increase access points and remove barriers to vital human services.

This past year we have piloted new initiatives on behalf of the State of Missouri and enhanced delivery mechanisms for others.

To assist in this work, ARCHS has strategically adopted the Baldrige excellence model to further demonstrate our commitment to quality.

As challenging circumstances continue to face our region, ARCHS thanks our funded partners and community stakeholders for your continued diligence to improve the lives of children and families.

Warm regards,

Wendell E. Kimbrough
Chief Executive Officer
Human Impact

140,544 St. Louisans served through ARCHS' funded initiatives

$354.28 investment per person served

43,450 volunteer hours donated
Economic Impact

$49.7 million investment

$20.9 million in grants issued

$28.8 million in leveraged funds & resources
Funders

- Family and Community Trust
- Kids Vision for Life-St. Louis donors
- Missouri Department of Elementary and Secondary Education
- Missouri Department of Social Services
- Missouri Reentry Conference sponsors
- Saint Louis MHB
'For every $1 of ARCHS' base operating budget from the state of Missouri, ARCHS leveraged an additional $28 in additional funding and donated in-kind services.
Financials: Audit

In December 2022 independent financial auditors gave ARCHS an "unmodified" or "clean" audit for the 21st consecutive fiscal year.

Issuance of “unmodified” means an auditor, upon review of an organization’s financial statements and accompanying notes, concluded that the financial statements and accompanying notes are presented fairly, conform to generally accepted accounting principles, and fairly represent the true financial picture of the organization.

For the 12th consecutive year, ARCHS has also successfully completed a federal 2 CFR 200 audit (formerly called an A-133 audit) for its work with federal funding. A 2 CFR 200 audit is required for any organization that expends more than $750,000 in one year from federal government funding.
ARCHS’ FY 2022 financial audit highlighted ARCHS’ “administrative overhead” costs were only eight percent, which is below the national average of 25 percent as calculated by the national United Way and other philanthropic groups.

This means that 92 cents out of every dollar ARCHS managed in FY 2022 went to the direct delivery of vital human service programs that positively impacted the lives of more than 140,000 St. Louisans. The remaining eight cents provided strategic business consulting and professional development services that assisted in the management and evaluation of these vital local programs.
Financials: Trends

Dollar Amount Distribution of Grants

A total of $89 Million 2016-2022

Leveraged and In-Kind Funding

A total of $107.8 Million 2016-2022
Grant Making

38 funded partners
Support to 38 Funded Partners

43,680 business consulting hours provided to funded partners:

- 1,300 reports and invoices analyzed
- 88 contracts monitored
- 26 scorecards tracked

New online reporting portal
Mid-year partner meetings
Quarterly surveys
Early Childhood
Funded Partners

- Annie Malone
  Children &
  Family Services
- Community
  Partnership of
  Rolla
- Community
  Partnership of
  the Ozarks
- Foster &
  Adoptive Care
  Coalition
- New Madrid
  County Human
  Resources
  Council
- Northeast
  Missouri Caring
  Communities
- St. Louis Arc
- United 4
  Children
School Age Funded Partners

- Big Brothers Big Sisters of Eastern Missouri
- Boys & Girls Clubs of Greater St. Louis
- Communities First
- EnTeam
- Fathers & Families Support Center
- Gene Slay's Girls & Boys Club of St. Louis
- Grind + Growth
- HealthWorks! Kids' Museum
- HOME WORKS!
- Kids Vision for Life - St. Louis
- Mad Science
- Mark Twain Community Resource Center
- Mentors in Motion

- Northside Youth & Senior Service Center
- Provident Behavioral Health
- SPROG Horizons
- Stray Dog Theatre
- The Sophia Project
- United 4 Children
- Unleashing Potential
- Wesley House Association
Alive & Well Communities
Better Family Life
Boys & Girls Clubs of Greater St. Louis
Bridging Families to Communities & Beyond
Crime Victim Center
Employment Connection
Fathers & Families Support Center
Habitat for Humanity
Health Literacy
Mission: St. Louis
St. Louis Agency on Training and Employment
Urban League of Metropolitan St. Louis, Inc.
Input from Funded Partners

- 100% indicated the support they received from ARCHS provided benefit to their funded program.
- 80% indicated they were able to achieve all or most of the outcomes outlined in their grant.
- 96% indicated their partnership with ARCHS had a major or moderate effect on the quality of their funded program
- 80% indicated their partnership with ARCHS had a major or moderate impact on their clients’ experience receiving services.
- 96% reported monthly contact or more with ARCHS, with 36% reporting twice-monthly contact and 40% reporting contact on a weekly or more frequent basis for strategic consulting support.

-Summer 2022 survey completed by ARCHS' Funded Partners
"Pivoting quickly between in person and virtual services, ARCHS staff have been wonderful and flexible as we work together to serve as many youth as possible."

"ARCHS willingness to provide technical assistance and support, ensured the success of the program through continuous meetings and touchpoints..."

"Great technical support. Always available for staff to contact and request assistance."

"ARCHS and the funding and supervision provided allowed us to not experience any gaps in services provided."

"We brainstorm with ARCHS monthly, which means we can discuss course corrections in a timely manner and be more nimble to support our programs."

-Summer 2022 survey completed by ARCHS' Funded Partners
In 2022 ARCHS was honored with an unprecedented 5th What's Right with the Region Award from FOCUS-St. Louis for its leadership in creating the Neighborhood Healing Network.

As asked by the State of Missouri to create a new service delivery model to address the impacts of crime, ARCHS strategically identified gaps in support services. It was determined that increased trauma education and service access points were needed.

Through this partnership, ARCHS brought together the following organizations to pilot innovative ways to support crime victims and victimized communities:

- Alive & Well Communities
- Better Family Life, Inc.
- Boys & Girls Clubs of Greater St. Louis
- Crime Victim Center
- Fathers & Families Support Center
- Mission: St. Louis
- Missouri Department of Social Services
- Urban League of Metropolitan Saint Louis

Over the years, ARCHS' partnerships focusing on early childhood, youth development/afterschool, ex-offenders, and children's vision care have also been recognized by FOCUS-St. Louis.
In 2020 ARCHS made the strategic decision to incorporate the Baldrige Excellence Framework™ into the management of daily operations. This long-term commitment signifies ARCHS commitment to continuous quality improvement.

Baldrige is a noted holistic framework used by organizations across multiple industries to improve their performance and achieve sustainable result.

In less than 2 years, ARCHS has achieved the first 3 of 4 regional levels of recognition through the Tennessee Center for Performance Excellence (TNCPE):

- Interest Recognition (Level 1)
- Achievement Award (Level 3)

Each level responds to a deeper level of assessment on the Baldrige-based continuum. TNCPE uses the Baldrige Excellence Framework™ established by the national Baldrige Performance Excellence Program as its evaluation tool.

The TNCPE awards program helps organizations look at the big picture and continuously strive to implement the best practices in their industry or sector.
In FY 2022 ARCHS served as the strategic manager of leading state and regional professional development programs that focused on key education, health, public safety, and workforce topics.
Board of Directors

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Sarah Cutter
Director Early Childhood Initiatives

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Director Family Support Initiatives

Tauna Price
Director Communications
Staff Recognition

- Steven Brawley
  - Business of Pride Honoree, *St. Louis Business Journal*
  - Grand Marshal, St. Louis PrideFest Parade
- Laquisha Cooper
  - Ambassador, Missouri Afterschool Network
- Les Johnson
  - Keystone Award Honoree, Missouri Association for Workforce Development and Missouri Department of Social Services
- Wendell E. Kimbrough
  - Treasurer, Clark Atlanta University Alumni Association